

PSAP: Charlottesville, UVA, Albemarle County ECC Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	303,758	
Total 911 calls handled by the PSAP	116,592	
Total wireless 911 calls handled by the PSAP	38,539	

Percentage of wireless to 9-1-1 calls :33.05%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Wireless carrier costs	\$ 20,795.00	
Total LEC Costs :	\$ 20,795.00	

Description	Estimated	Actual
Salaries and benefits	\$ 1,536,684.00	
Total Shared Equipment for Formula:	\$ 1,536,684.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		